

JeffcoNet CAAC Briefing

September 15, 2022

Project Overview

- Board Consent Item [October 2019 Original Scope](#)
 - All schools in scope
 - Not to exceed \$36M
 - Project Steering = CIP Steering Group
- Phased Rollout
 - The JeffcoNet project was split into two phases due to budget constraints
 - Phase 1 consists of Front Range Schools; Phase 2 are the Mountain Schools
 - The Front Range phase will not exceed \$31M
 - Phase 1 project completion date is slated for June 30, 2023

Phase 2 – Mountain Schools

- Current work has focused on rescoping the mountain area and defining costs per the recommendation to the Board on April 1st
 - The proposed revised scope breaks the mountains out into 5 separate projects:
 - Phase 2a – Evergreen to Conifer Middle Mile
 - Phase 2b – Canyon school last-miles (Shelton, Ralston, Red Rocks, Bradford North)
 - Phase 2c – Parmalee Middle Mile
 - Phase 2d – Coal Creek Middle Mile
 - Phase 2e – Jeffco mountain utility sites

CAAC Feedback on Path Forward

- Two Options were considered by CIP Steering
 - Option 1 – Build out JeffcoNet Phase 2 (not recommended at present time)
 - Estimated cost \$21M based on H&M's revised evaluation
 - Estimated cost \$29M based on Global Underground Corp's evaluation
 - Unknown impacts from ROFTS

CAAC Feedback on Path Forward

- Option 2 – Pause project for 1 year (recommended)
 - Approach board Fall 2023 with following data points seeking a decision on scope:
 - High-level bid costs
 - Cost per student for Phase 1 and projected for Phase 2
 - Bandwidth equity details
 - Updated cost avoidance
 - If a partial or full build scope is approved to move forward a funding source would need to be identified followed by an RFP for Phase 2 with an intended project restart in July of 2024

CAAC Feedback on Path Forward

- Requesting support from CAAC in support of pausing JeffcoNet Phase 2 for one year as recommended by the project team and CIP Steering
- Bring in TDPAC for appropriate guidance in Fall of 2022
- Questions and concerns from CAAC?
- Recommendations from CAAC on this project?